



**BOOK OF
REPORTS**

2009-2010

CALVARY BAPTIST CHURCH

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VALUES

As Calvary Baptist Church we value.....

God, central to our lives

The Bible, our guide for living like Jesus

Prayer, our conversation with God

Worship, inspired by the Holy Spirit

Missions, touching others with God's love

Music, uplifting our hearts

People, each one unique

Community, open to all

Growth, healthy and progressive

MISSION STATEMENT

As Calvary Baptist Church we are.....

an open, growing and caring community of believers on a journey with God through worship, prayer, music, Bible study, and service toward Christ-like wholeness.

VISION STATEMENT

Our vision as Calvary Baptist Church is.....

to become a welcoming place and an even more welcoming people so that our neighborhood and the greater Roanoke Valley will see our church as their church.

REPORT OF THE SENIOR PASTOR

On the opening night of a play, when the curtain is pulled back and lights brighten the stage, it's easy to forget how much work has been done to arrive at that moment of anticipation. While just a few actors are on stage, dozens of people are backstage or in the audience waiting to see the results of their worry, energy, passion, and preparation.

At a church worship service or other event, the average visitor has no idea how many hours have been donated "behind the scenes" to prepare for the public offering. This collection of reports describes many accomplishments by a relatively small but devoted community of Christ.

Thank you for sharing your talents, your time, and your *self* on behalf of our cherished servant and Lord, Jesus Christ.

In this record, the chairs of standing committees and coordinators offer you a glimpse of their activities during the previous year. Several ad hoc groups have been active as well:

The **Sabbatical Team** agreed to serve another year when the grant from the Lilly Foundation was extended through 2010 (Joyce Waugh, Bill McClure, Paul M. Howell, Janice Deyerle and Ernie Deyerle). During the past year, that group notes as its accomplishments for the church: creating Calvary's Cycle of Prayer, proposing a Sabbatical Leave Policy (now under consideration by Personnel Committee), initiating a Wednesday evening prayer gathering, encouraging a communication audit by Scott Vaughan Communications, and sponsoring a renewal day with Rev. Dale Seley, November, 2009, who inspired the creation of the Assimilation Team. Beyond the church, the team has encouraged a more professional informational brochure, banners for the front of the church, and continued ministry with Hurt Park Elementary School; and donated start-up money for the Baptist Friendship House food pantry (*hopeshed.org*) and the "City of Peace" conference with other downtown/urban congregations (November, 2009).

The **Missions Task Force**, after researching our many mission projects, has set us on a trajectory toward helping us know how to "put feet on our faith" in our neighborhood (Cara Sutherland and Chris Henderson).

The **Assimilation Team**, with the approval of other committees, has spruced up the building's entrances to help potential guests feel more welcome, and organized a program for new and prospective members called "Calvary: Beneath the Surface" to help them feel more a part of the community (Gail Burruss, chair; Nate Thompson, Carol Tate, Susan Robertson, Clint Hopkins, John Call). The Team also has made multiple recommendations to Church Council, which will be discussed and perhaps implemented in the coming months.

Church Council Work Groups are leading us forward in the areas of Governance, Baptist Identity, and Leadership Development.

Other events of the past year which deserve a note in the historical record but may not be mentioned elsewhere include:

- Weekly yoga class during the academic year
- First Church Council retreat (May, 2010) at Jubilee Acres
- Sunday morning conversation with Dr. Tom Stocks about strengthening our team ministry
- Continuation of "Dessert First" gathering for members and guests after worship, with the addition of at least one non-sweet item (Thanks to Janice Deyerle and all the cooks)

- Celebrating a pastor's 10-year anniversary for the first time in over 50 years.
- Parents' Nights Out for parents of young children
- Many outside organizations utilizing the church building (one of our great assets)
- A team of ten again representing Calvary at Standing Rock Reservation in July, 2010, who couldn't have gone without the support of the congregation.

We are ever-changing, as individuals and as a community of faith. With our peculiarities and special talents and people, may God continue to guide us into greater service, so that others will experience God's hope and love and presence through us.

Gratefully,
Donna Hopkins Britt

WORSHIP AND MUSIC COMMITTEE

The Music and Worship Committee has been very active this year and has had two successful outreach programs—one in March hosting the Tuskegee Choir to a full "house" of visitors, and the other was Don Saliers as part of the Harry Y. Gamble Lectureship series.

Additionally, we were able maintain good attendance in the Children's choirs by changing the rehearsal day to Sunday to accommodate everyone's busy weekly schedules.

We again look forward to a year of creativity and will continue to pursue community outreach programs as opportunities arise.

Susan Robertson, Chairperson

BAPTISM AND LORD'S SUPPER COMMITTEE

On the first Sunday of each month, Maundy Thursday, and Christmas Eve, we prepared communion. We had four young people baptized on Easter Sunday.

Shirley Harrison, Chairperson

MISSIONS COMMITTEE

The Missions Committee was very active in the two projects for 2009-2010. The goal of the committee is to reach out to others through community involvement. The members of the church fulfilled the goal by giving to others.

At Christmas, we participated in the "Reach for a Star" on a tree. This mission project benefitted the patients at Catawba Hospital. Calvary members brought designated gifts for the patients. Bush-Flora donated 96 pairs of shoes for the patients. About one hundred gifts plus the shoes were delivered to Catawba Hospital before Christmas. The staff was very pleased with the shoes and gifts, and wrote thank you letters to the members of the church.

At Easter, we were involved in another mission project for the Salvation Army's Turning Point Shelter. Church members took "crosses" that had been placed on a trellis and brought designated gifts and cans of food for Turning Point. There were about a hundred gifts and cans that were delivered to Turning Point. Betty Crotty wrote a thank you letter to the members of the church.

The Powell River Mission trip scheduled for March 2010 was cancelled and perhaps will be scheduled to take place later in fall 2010. Calvary sent a 10-member Team to the Sioux Indian

Standing Rock Reservation in the Dakotas the week of July 24-July 31. During the past year, the congregation was supportive of collection drives for items needed for the people served by these two mission trips.

The committee will continue to reach out to our church and community with the support of Calvary members. Calvary members are very generous with their time and contributions to worthy goals.

Esther Joyner, Evelyn Lewis and Sandra Overstreet, Co-Chairpersons

OUTREACH AND PUBLICITY COMMITTEE

During the 2009-2010 year the Outreach and Publicity Committee continued to focus on finding ways to invite, and to be an inviting community, to the neighborhood surrounding our church as well as to the entire Roanoke community. In large part our advertising efforts have been possible due to the generosity of our anonymous donor, who provided extraordinary funding to supplement the committee's annual budget. The funds were applied to choices with the guidance of Access, a public relations and advertising firm.

Our 2009-2010 outline included an array of outreach media including billboards, print advertising, yard signs, banners, postcards, radio, events and web site. We began our new year with a 'Faith and Fun' festival which could not have been possible without the involvement of Calvary's youth, music and multiple volunteers. In fact, this can be said for every opportunity undertaken by the committee this year, including Christmas, recognition of Donna Hopkins Britt's 10th anniversary, Easter, welcoming the Tuskegee Choir, the Harry Y. Gamble Renewal events, involvement in the Downtown Living Tour and Vacation Bible School.

Our congregation at Calvary is a most generous, welcoming and loving community of believers. The Publicity and Outreach Committee embraces the upcoming year with the knowledge that together we can do anything we set our hearts and minds to accomplish.

Kathy Kinsey/Janice Humphreys, Co-Chairpersons

CHRISTIAN EDUCATION COMMITTEE

From September through May, the Christian Education Committee continued its leadership of the Sunday morning schedule for dining room gatherings for hymn singing, prayer requests and prayer. We are again appreciative for the responsiveness of the Sunday School classes to these gatherings, and recognize the value of relationship-building fostered by these times together. The committee arranged for "relief teachers" in the Children's and Youth Sunday Schools during the month of August. The committee approved financial support for one youth attending the Standing Rock Mission Trip.

The church voted on the nomination of Debbie Urquhart as Sunday School Director and Diane Nininger as Assistant Sunday School Director for the 2009-10 year. Both nominations were approved unanimously. There are ten classes for members and guests to choose from on Sunday mornings at Calvary. The Christian Education Committee also met all of its goals pertaining to the most recent church Strategic Plan.

There were four cell groups that were active during the year. One group studied the "Saving Jesus" series that was a DVD based interaction.

John Urquhart, Chairperson

AUDIO-VISUAL AIDS

The volunteers for the Audio/Visual Aids Team have been busy making sure that worship services are staffed with someone running the audio console and recording church services. Each week, the volunteers (Debbie Urquhart, Jean McBride, Ben Martin and Brian Britt) do their part to make sure the following ministries happen:

- A disk is recorded of the entire service. Material from that service has been edited to a half-hour format for that week's radio broadcast: the radio broadcast has been canceled as a cost-saving measure
- Also from that disk, the sermon is extracted to be featured on our web site and archived on the web as well.
- That same sermon is made available in the iTunes music store as a FREE podcast

A new website was launched at the first of the year with the help of Access Advertising who designed the look of the site. Also, thanks go to Kim Pitts for donating a portable sound system which greatly helped this year's Vacation Bible School activities.

Brian Britt, Coordinator

YOUTH ACTIVITIES

During the year, the youth participated in the Faith and Fun Day in September, hosted the Harvest Party on Children's Sabbath in October, shopped for items for shoeboxes in December that were sent to Standing Rock with many others from the church, and participated in four dinners to support the mission team going to Standing Rock.

In August 2009, we took two carloads of youth to Emerald Point. The youth also participated in several events sponsored by the Roanoke Valley Baptist Association—in November, Fun Night at the YMCA; in February, a Youth Rally at Fellowship Community Church in Salem (three youth went forward—two to rededicate and one to accept Christ into her life); and in April, Fun Day at Ward Haven. During the year, we went to the movies and out for ice cream and pizza. We also had a Christmas Party in December.

Bill and Cindy McClure, Co-Coordiators

CHILDREN'S MINISTRY

The Children's Ministry is responsible for planning Children's Sabbath, Vacation Bible School and other special activities for children preschool through 5th grade.

The co-coordinators planned the following events and activities this year:

- September - Family picnic at Loch Haven Lake.
- October - Children's Sabbath, children read scripture and the children's choirs sang during the worship service.
- December - Christmas party for children and their families with puppet workshop, pizza lunch, and piñata.
- April - Easter Children's Party - Palm Sunday Picnic, which included all members of the church. Lunch was served to over 85 members and guests and then the children participated in an Easter egg hunt.
- June - Vacation Bible School, "Galactic Blast." Twenty children attended with twenty-one church volunteers participating.

- Children’s Message Schedule for volunteers
- Praisekid activities and Bible study during worship time the second and fourth Sundays of each month.
- Preschool activities introducing stories of the Bible each Sunday during worship time.

Donna de Simone and Bonnie Longworth, Co-Coordiators

USHER AND WELCOMING COMMITTEE

2010 was a year of transition for the Ushering and Welcoming Committee at Calvary. We took on the office worker function to centralize and coordinate more effectively. In mid year, we had a short training meeting to help us in another transition—actuating the new security policy. We also trained on greeting and handling situations that could occur. Church Council has suggested we have more ushers and greeters on hand, so we are in the process of recruiting and training more ushers and office helpers.

Bill McClure, Chairperson

SOCIAL COMMITTEE

The social committee prepared receptions for five families following funerals at the church. We also were in charge of a supper on Maundy Thursday with communion to follow. The receptions’ duties included ordering the food, picking it up, fixing the tables, and cleaning up afterwards.

Shirley Harrison, Coordinator

DECORATIONS COMMITTEE

The Decorations Committee was busy this year—

- The sanctuary table covers and pulpit Bible markers have been changed according to the liturgical year.
- Banners have been displayed for communion and holidays.
- Colorful artificial arrangements were placed throughout the year in the sanctuary at the pulpit area, the Harry Y. Gamble window, Narthex, Chapel, conference room, office, dining room, parlor and ladies’ restroom in the informational hallway.
- Tables in the dining room were decorated for the October Harvest Festival and the April Harry Y. Gamble Lectureship luncheons.
- Four new autumn silk arrangements were purchased on sale from Michael’s at 50% savings for a total of \$215.21.
- Three new Christmas silk arrangements were purchased on sale from Michael’s for a total of \$104.97.
- Two new silk arrangements were given by Judith Stoller Curtis in memory of her parents, Murray and Arlene Stoller.
- Two new silk wreaths were purchased for the Chapel doors for the summer season.
- For Christmas, 79 live poinsettias were donated for the sanctuary.
- Live and artificial palms were in place for Palm Sunday.
- At Easter, 46 lilies graced the sanctuary.

- Fresh flower budvases were placed on the communion table for new grandchildren born into the families of Anne Andrews and Don and Kathy Richardson.
- We were grateful for fresh flower arrangements given in memory of Arlene Stoller, Violet Childers, Inez Ripley, and Harry Y. Gamble.

We are deeply grateful for help provided by:

- Harry Bundy who has transported and unloaded all the live poinsettias and lilies from Kroger at Towers Shopping Center to our church sanctuary.
- Lucille Wade who hangs the wreaths every Sunday morning on the outside of the Chapel doors.
- Paul Andrews, Tim Andrews, Devin Gray, and Dustin Gray who helped with all the high and heavy decorating and undecorating at Christmas.

We welcome your physical help and suggestions.

Betty Hall and Anne Andrews, Co-Coordiators

LIBRARY COMMITTEE

The Library Committee meets monthly, or as needed, to take care of routine library duties, which include two bulletin boards in the hallway near the library and the display case near the office. These reflect the seasons of the year or promote use of this valuable facility.

We have always had a goal of having something for everybody, with a fairly well-balanced collection of books and other media, such as videos, tapes, and periodicals. Audiotapes of the worship service are available upon request. Our strongest emphasis is on books to aid in our reader's Bible study. We acquire a few new books each year, but the bulk of the collection falls into the "oldies but goodies" category.

We welcome suggestions and recommendations for additions to our collection, preferably in writing. There is a small red file box on the shelf behind the circulation desk that you can use. We accept gift books, but have to be selective about which we process to go into our collection, due to limited shelf space. Donors should advise us if they have a preference where other materials should go.

We have not become computerized, and still have a card catalog with author, title, and subject cards to help you find what you need. Books are arranged according to the Dewey Decimal System of Classification, which puts books on the shelves in a logical arrangement. Frances Williams is in the Seekers Class across the hall on most Sunday mornings, and can help you if needed or you can contact her or other members of the Library Committee. Instructions are on the desk to aid children in the check-out process. Young children will need an adult to be with them to help. We are entirely on the honor system, and expect our users to borrow and return materials in a timely fashion. We do have some books missing, and would appreciate users to be on the lookout for them in their homes or classrooms.

We are trying to recover from the loss of Arlene Stoller, who was one of the original planners of our library. We hope to recruit some additional committee members. Let us know if you are interested and could spare some time and inspiration.

The library is a very pleasant room for small gatherings, and you are welcome to use it.

Frances Williams, Chairperson

PERSONNEL COMMITTEE

The Personnel Committee conducted its duties as directed by the Calvary Baptist Church Manual of Rules. The following is a report of the relevant activities.

We are pleased to report no staff changes during the past church year. We feel blessed to have a warm, dedicated and competent staff.

At this writing, we are in the process of completing our recommendations to the Stewardship Committee relative to the Staff Salary Plans for 2011 church year. We are also examining our medical coverage to determine what can be done to address the ever-changing medical landscape with our medical insurance.

Our committee recognizes that Calvary has a superior staff and that everything possible should be done to reward the staff for their service and commitment. Given the constraints imposed by the Church's Budget, such rewards will have to be measured in light of possibilities and the difficult economic conditions. Nevertheless, the Personnel Committee feels that regardless of the current financial shortfall, the Church should move forward with dignity and class toward the purpose of attracting new members by properly rewarding the Church Staff. To do otherwise would guarantee failure and fall short of God's plan for Calvary Church.

Developing criteria and processes for staff evaluation as requested by our Senior Minister, revision of the employee manual, addressing a sabbatical policy, and assisting with input for revision of our church's Manual of Rules are all items on our agenda for the coming year.

Our committee members this year were: George Akers, Ch., Warren Cratch, Bobbie Hawkins, Wayne Lewis, Kim Pitts, Don Richardson, Don Stoots, and Eddie Smith. We thank them for their assistance.

George Akers, Chairperson

STEWARDSHIP COMMITTEE

The 2010 budget requests received from church staff and committees totaled \$448,986 which was up \$7,389 or 1.7% from 2009's \$441,597. A pledge goal of \$275,000 (unchanged from 2009 in spite of modest erosion in the active membership base and the continuation of a major economic recession) was set which, when coupled with other income (interest, dividends, collections, unpledged gifts, etc.) amounted to total planned income of \$337,200. As a result, Calvary went into 2010 with a planned budget deficit of (\$111,786). The deficit is to be made up from either or both of 1) unexpected gifts or bequests and 2) dipping into cash reserves and marketable investments. For comparison purposes, the planned and approved budget deficit for fiscal year 2009 was (\$106,952). The planned budget deficits in both 2009 and 2010 are a continuation of the trend in recent years of regular - and increasing - budgeted deficits, which have in part or in total been offset primarily by bequests from deceased members. The Stewardship Committee cautions the congregation that these combined patterns of shrinking membership, coupled with increasing budget deficits mitigated by estate gifts, is unsustainable in the longer term. To achieve true financial stability, Calvary needs to increase its membership and its revenues.

Subsequent to the adoption of the 2010 budget by the congregation at Church in Conference on November 1, 2009 the congregation pledged approximately 88% of the budgeted pledge target for 2010, a decline in pledges from 2009 that - if borne out during the year - would increase the amount of the operating deficit for the year.

At March 31, 2010 liquid assets in the form of bank accounts and investments as reported by the Business Manager stood at \$604,165. One of the reasons for our significant reserves is the receipt of bequests from deceased members. The Stewardship Committee, noting that we face (at least in the near term) continuing budget deficits and further large expenditures to improve our physical facilities, respectfully urges members of the church to include Calvary in their wills and estate planning. Doing so is one of the most effective ways we can be meaningful stewards of Calvary's future financial viability.

In 2009 the Stewardship Committee began planning for an audit of the consolidated books and procedures of the church and its affiliated organization, Calvary Baptist Foundation. This audit was approved by the Church in Conference and commenced in May 2010. As of the date of this report, there have been no material adverse changes identified by the auditors (Foti, Flynn, Lowen & Company) to the reported financial statements of either the church or the Foundation. It is expected that the auditor's written report of its findings, expected in coming weeks, will also contain a number of valuable recommendations for improvements to operating procedures and internal controls that will prove of significant benefit to the members of the church and the Foundation.

Respectfully submitted,
A. Wayne Lewis, Chairperson

FACILITIES COMMITTEE

PROJECTS COMPLETED

- Posts and signs for Permit Holders have been installed in the parking lot.
- Art work has been installed in the Chapel hallway.
- Two dead trees have been replaced in the parking lot with crape myrtle trees.
- Mulch was put in areas of the parking lot; mulch and plants have been planted around the sign at the front of the church.
- Stall doors in the restrooms have been repaired to close better.
- Hand sanitizers have been installed in the Information Hallway.
- Sidewalks have been professionally edged for better appearance.
- A group of volunteers was formed to close the church after Sunday services. This has worked out very well.
- With the heavy snows we had this winter, we had volunteers to shovel snow off the sidewalks.
- We now have our full committee of six members as stated in the Church Manual.

PROJECTS UNDERWAY

- The Chapel Entrance Door was approved by the Architectural Review Board, and we have the Certificate of Appropriateness. The door has been ordered and should be installed in a month or so.
- The ladies restroom is to be painted, install new granite countertop, lavatories and faucets.
- The courtyard roof will be replaced this fall. We have a Building Permit and A.R.B. approval.

Ty Watkins, Chairperson

GENERAL NOMINATING COMMITTEE

2010-2011

CHURCH OFFICERS

Senior Pastor
Trustees

Donna Hopkins Britt
Paul M. Howell
Evelyn Lewis
Wayne Lewis
Herb McBride
Gail Burruss
Susan Booth
Frances Williams
Jenny Call
Debbie Urquhart
Esther Joyner

Clerk
Historian
Librarian
Sunday School Director
Assistant Sunday School Director
Baptist Women Director

CHURCH REPRESENTATIVES

Roanoke Valley Association Executive Committee
Baptist Mission Centers

Bill McClure
Bill McClure

FELLOWSHIP OF DEACONS

Harry Bundy
Ernie Deyerle
Janice Deyerle
Randy Harrison
Paul M. Howell
Janice Humphreys

Kathy Martin
Bill McClure
Don Richardson
Coretta Sowder
Patrick Stanley
Don Stoots

Paula Stump
Carol Tate
John Urquhart
Joyce Waugh

MINISTRIES COMMITTEES

WORSHIP AND MUSIC COMMITTEE

Susan Robertson, Ch., Nancy Akers, Janice Humphreys, John Robertson; Senior Minister and Minister of Music, ex-officio

BAPTISM AND LORD'S SUPPER COMMITTEE

Shirley Harrison, Ch., Jean Harvey, Frances Williams, Louise Dickey

MISSIONS COMMITTEE

Esther Joyner, Co-Ch., Evelyn Lewis, Co-Ch., Sandra Overstreet, Co-Ch., Nancy Hopkins, Bennia Sholes, Frances Williams; W.M.U. President, ex-officio

OUTREACH AND PUBLICITY COMMITTEE

Kathy Kinsey, Ch., Lisa Baker, Bobbie Hawkins, Chris Henderson

EDUCATION COMMITTEES

CHRISTIAN EDUCATION COMMITTEE

John Urquhart, Ch., Louise Dickey, Linda Dwyer, Clint Hopkins, Cindy McClure, Tim Reynolds, Aleasha Stanley; Director of Sunday School, ex-officio

YOUTH ACTIVITIES COMMITTEE

Bill and Cindy McClure, Co-Coordinators

AUDIO-VISUAL AIDS

Brian Britt, Coordinator

CHILDREN'S MINISTRY

Donna de Simone and Bonnie Longworth, Co-Coordinators

ENRICHMENT COMMITTEES

USHER AND WELCOMING COMMITTEE

Bill McClure, Ch., Jim Bryant, Warren Cratch, Randy Harrison, Herb McBride, Rosemary Watkins

SOCIAL COMMITTEE

Shirley Harrison, Coordinator, Mickey Cratch, Louise Dickey

DECORATIONS COMMITTEE

Anne Andrews and Betty Hall, Co-Coordinators

LIBRARY COMMITTEE

Frances Williams, Ch., Eloise Sowder, Lucille Wade

ADMINISTRATION COMMITTEES

PERSONNEL COMMITTEE

George Akers, Ch., Warren Cratch, Kim Pitts, Eddie Smith; Ch. of Deacons, Vice-Ch. of Deacons, Ch. of Stewardship, Senior Pastor, ex-officio

STEWARDSHIP AND PLANNED GIVING COMMITTEE

Wayne Lewis, Ch., George Akers, Eddie Eades, Janice Humphreys, Kim Pitts, Joe St. Clair, Jim Sholes, Eddie Smith

FACILITIES COMMITTEE

Tyree Watkins, Ch., Jack Pilcher, Vice-Ch., Harry Bundy, David Kinsey, Evelyn Lewis, Allan Longworth

GENERAL NOMINATING COMMITTEE

Paul M. Howell, Randy Harrison, and Herb McBride, Co-Coordinators, Shirley Harrison, Janice Humphreys; Deacon Representative, W.M.U. Representative, and Christian Education Representative

Paul M. Howell, Chairperson

WOMAN'S MISSIONARY UNION

The object of Woman's Missionary Union shall be to organize the missionary work of the Women on Mission and young people, to cultivate a missionary spirit and the grace of giving among all members of the church.

Our W. M. U. Emphasis is "Called to Love." Our W.M.U. Watchword is "Love the Lord Your God, with all your heart, soul, and mind. This is the first and greatest commandment, and the second is like it: Love your neighbor as yourself" (Matthew 22:37-39). Our programs for the year helped us to focus on the object, emphasis and watchword.

At our September luncheon meeting, Evelyn Lewis, Sandra Overstreet, and Cindy McClure told us about their second trip to the Standing Rock Indian Reservation. Also, Bill McClure told us about his work with the Mission Centers and his travels with our youth. Our mission project was collecting school supplies for the Mission Centers.

Our October meeting had Betty Crotty from Turning Point as our speaker. After lunch, Rev. Donna Britt led our Bible Study. Our mission project was collecting money for Happy Bags for the Rescue Mission. We collected \$690 towards our goal of \$1,000 for the Alma Hunt State Mission Offering.

Our program for November was speaker, Guan Crim from C.H.I.P. After lunch, we were joined for our Bible Study by Nathan White and women from the Fellowship House. We were asked to bring cans of food for the Mission Centers as our mission project, and many cans were delivered to them.

The December luncheon had as our speakers, John and Mary Evelyn Divers, retired missionaries from Argentina. Our mission project was collecting money for the Lottie Moon International Mission Offering and Christmas cards and stamps for the Jail Ministry. Ninety cards and forty stamps were delivered to the jail.

Vickie Price from Bethany Hall was our speaker for January. After lunch, we had our Bible Study led by Rev. Donna Britt. Our mission project was collecting money for camp fund for Calvary's youth. We received \$912 towards our Lottie Moon Offering.

Nathan White was our February speaker. After lunch, we had our Bible Study led by Rev. Britt. Our mission project was collecting cans for "Can Sunday" to be given to the Mission Centers. Many cans were delivered to the Community Mission Center in southeast.

Our March luncheon speaker was David Wilson from Hope Tree Family Services. David presented a film depicting the adult day school. Our mission project was collecting money for the North American Annie Armstrong Mission Offering.

Pat Carter from the Community Mission Center was our speaker for April. Our mission projects were collecting money for the "Jesus" videos, which were given to people at the Salem Fair, and collecting canned goods to be given to the Salvation Army. We had our Bible Study led by Rev. Britt.

Stu Israel from Roanoke Area Ministries' RAM House was our May speaker. Our mission project was collecting camp fund for Calvary's youth. After lunch, we had our Bible Study in the Dining Room led by Rev. Britt.

Our June luncheon speaker was Dr. Bob Hetherington, Executive Director of the Roanoke Valley Baptist Association. Our mission project was collecting money for the Annie Mae Broyles Associational Mission Offering.

We were blessed at each luncheon to have a special solo. We have been richly blessed by all the wonderful speakers from many organizations in the valley who work with and help many people to seek the Kingdom of God. We want to thank Rev. Donna Hopkins Britt for conducting the Bible Study at most of our meetings.

May God continue to bless the members of Calvary as they seek to promote the Kingdom of God through giving of themselves and through prayers.

Esther Joyner, W. M. U. President

EVELYN TOWNSEND CIRCLE

CIRCLE GOAL: To increase the Circle membership, grow closer in our friendship with each other and to be stronger in our desire to do more "hands on" mission work.

The Evelyn Townsend Circle meets the 2nd Monday of each month from September through May. This is a warm and welcoming Circle with twelve members who are active in supporting various mission projects. The following Circle Mission Projects were organized and supported by our members:

- Donated \$50 for school supplies for the Hurt Park Elementary School
- Donated \$20 and prepared items for "Dessert First," the after-church social
- Donated \$75 to the Second Harvest Food Bank
- Donated \$75 to Hope Tree Family Services
- Donated \$50 to buy and prepare two Christmas Shoeboxes for the Standing Rock Sioux Indian children
- Prepared and mailed 59 valentines to Calvary's sick and special needs members
- Bought and delivered \$100 in canned goods and paper products to the Samaritan Inn
- Baked and delivered 32 dozen cupcakes, with icing, to Hurt Park Elementary School as a treat for the children and in observance of Dr. Seuss Week
- Prepared and served dinner to the 35-40 guests of the Ronald McDonald House
- Bought \$100 in household goods, linens, etc. and delivered them to the YWCA Women's Abuse Center. Also coordinated, collected and delivered donated items from the congregation for this cause.
- Donated \$50 to purchase snacks for the Summer Enrichment Program

Evelyn Lewis, Evelyn Townsend Circle

SUMMER ENRICHMENT PROGRAM

During the month of July, Calvary was one of nine area churches conducting a day-long Summer Enrichment Program for 85 inner-city kids. Calvary supplied workers and money for this important ministry. The children are served breakfast, lunch, and a snack with the day filled with dance, music, art, outdoor activities, field trips and assembly programs. Without this program, the majority of these children would be on their own all day for the month of July.

Mickey Cratch, Board Chair

ROANOKE VALLEY BAPTIST ASSOCIATION **EXECUTIVE COMMITTEE**

2010 was a big year for the R.V.B.A. Executive Committee. We had our usual decisions to make on stewardship, human resources, and the mission trips. We also created a new committee and planned more youth events than ever. This year we had new decisions to make regarding the Baptist Mission Centers and Rhythm, the young adults ministry. The committee also decided that this year's emphasis group would be Senior Adults, culminating with a conference in 2011 on reaching Senior Adults.

Bill McClure, Calvary's Representative

FELLOWSHIP OF DEACONS

On two Sundays the congregation was afforded the opportunity to join one of the ministry teams. It has been three years since the formation of these teams. Signs were made and placed in the dining room during "Dessert First." There were several members that had joined Calvary since our last signup in 2006.

The Prayer Shawl Ministry Team is the most noticeable ministry team. These ladies have made some really beautiful shawls that were given to individuals that were in need of a spiritual uplifting and to know that someone was praying for them. The Homebound, Hospital Visitation, Bereavement, and Visitor Outreach teams have all combined to help God's children over the course of the year.

The passing of several long time members this past year has shortened our ranks. However, their memory and passion for Calvary and its many ministries will not be forgotten.

Don Richardson, Chairman

MUSIC DEPARTMENT

As my eighth year as Minister of Music at Calvary comes to a close, I would like to express my appreciation to our Worship and Music Committee, Susan Robertson, chair, and the members of the Music Ministry and congregation, for your faithfulness, help and support. I would also like to thank everyone who has made a donation to the Music Fund in the last year. Your donations are deeply appreciated.

For a second year we welcomed the Thursday Morning Music Club to Calvary for its monthly meetings and concerts. The concerts are held in our sanctuary and are free and open to anyone who would like to attend. We are very pleased to host this distinguished organization which supports and promotes music. On December 13, the Sanctuary, Handbell and Children's Choirs were joined by The Roanoke Chamber Brass and timpani and presented their annual Advent and Christmas program at the morning worship service. On Wednesday, March 3, we presented the Tuskegee University Golden Voices Choir in concert under the direction of Dr. Wayne Barr. The event brought in a wonderfully diverse group of concert-goers who filled the sanctuary almost to capacity. On April 4, the Sanctuary Choir along with a brass quartet and timpani led us in the celebration of Easter with Communion and four Baptisms. On Sunday, April 18, the Music Ministry helped coordinate a program with the Harry Y. Gamble Lectureship Series which was presented by Dr. Don Saliers, The William R. Cannon Distinguished Professor of Theology and Worship and Director of the Master of Sacred Music Program, Emeritus at Emory University's Candler School of Theology, Atlanta, Georgia. Dr. Saliers preached at the morning service and presented an organ and piano recital in the afternoon. On Sunday, June 20, we welcomed the local chapter of the American Guild of Organists which presented organist Andy Cochran in recital. In July, I attended the American Guild of Organists National Convention which was held in Washington D.C.

Some continuing goals for 2010-2011:

- increase membership and participation in all choirs;
- create more space, increase flexibility and improve the lighting in the sanctuary choir loft for not only our choirs, but for guest performers/performances as well;
- provide opportunities for non-Calvary music groups to perform at the church;
- make a professional CD recording of the Aeolian-Skinner pipe organ in the sanctuary (which turned 50 years old in 2004).

Mark DuVall, Minister of Music

CALVARY BAPTIST FOUNDATION

The Foundation distributed \$9,250.00 during 2009 to the following agencies and charities—

• Acts II Ministry	\$375.00
• AEP - Winter Heat Fund	\$525.00
• Baptist Children's Home - White Gift Offering	\$400.00
• Baptist Mission Center - Foundation Fund	\$500.00
• Baptist Mission Center - Camp Fund	\$500.00
• Bethany Hall	\$375.00
• Big Brothers and Big Sisters of Roanoke Valley	\$350.00
• Bradley Free Clinic	\$500.00
• Calvary Youth Group Summer Mission Trip	\$500.00
• Child Health Improvement Partnership (C.H.I.P.)	\$375.00
• Fellowship of Christian Athletes	\$250.00
• Jail Ministry	\$250.00
• Mental Health Association (Children's Advocacy Program)	\$250.00
• Paint Bank Volunteer Fire and Rescue Department	\$500.00
• Presbyterian Community Center	\$375.00
• Rescue Mission - Christmas Happy Bags	\$400.00
• Roanoke Area Ministries (R.A.M.)	\$400.00
• Roanoke Gas Company - Winter Heat Fund	\$525.00
• Roanoke Valley Court-Appointed Special Advocate (C.A.S.A.)	\$250.00
• Roanoke Y.M.C.A. Summer Youth Program	\$375.00
• Summer Enrichment Program (West End U.M.C.)	\$500.00
• West End Center for Youth	\$375.00
• Women's Missionary Union (Quarterly Special Offerings)	<u>\$400.00</u>

GRANTS TOTAL \$9,250.00

If you are not a member of the Calvary Baptist Foundation, you are encouraged to join this ministry. You are invited to become an Annual Member for \$10.00 per year or a Life Member by making a one-time membership payment of \$200.00. Perpetual Life Membership status is available to honor deceased members for a one-time payment of \$200.00. All membership dues and gifts to the Foundation are tax-deductible.

The Calvary Baptist Foundation is a *“Christian Service Caringly Administered by a Compassionate Church.”*

Herb McBride, President