



**BOOK OF
REPORTS**

2010-2011

CALVARY BAPTIST CHURCH

608 CAMPBELL AVE., SW

ROANOKE, VA 24016

TEL. 540.344.9237

www.calvaryroanoke.org

info@calvaryroanoke.org

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VALUES

As Calvary Baptist Church we value.....

God, central to our lives
The Bible, our guide for living like Jesus
Prayer, our conversation with God
Worship, inspired by the Holy Spirit
Missions, touching others with God's love
Music, uplifting our hearts
People, each one unique
Community, open to all
Growth, healthy and progressive

MISSION STATEMENT

As Calvary Baptist Church we are.....

an open, growing and caring community of believers on a journey with God through worship, prayer, music, Bible study, and service toward Christ-like wholeness.

VISION STATEMENT

Our vision as Calvary Baptist Church is.....

to become a welcoming place and an even more welcoming people so that our neighborhood and the greater Roanoke Valley will see our church as their church.

REPORT OF THE SENIOR PASTOR

Calvary was chartered when 34 people gathered from Roanoke Baptist Church to establish a new congregation on the west end of town. They couldn't have imagined the difference they would make to that community over the years. One hundred twenty years later, we are still ministering in the same neighborhood, and our presence still matters.

As you read these Reports, you can imagine how much action goes on behind the scenes: visits to hospitals and nursing homes, preparation of Sunday School lessons, maintenance of the church building, publicity, creation of prayer shawls, telling others about their faith and church, prayer and Bible reading.... The amount of work that gets done is amazing for the size of the congregation.

Other special activities (and their organizers) during the past year included:

- Fall Fun Fest (Publicity/Outreach and Youth)
- Neighborhood Workday (Journey Sunday School Class)
- Church Picnic (Bonnie Longworth)
- Hurt Park School Store (Sabbatical Team)
- A second workshop with Dale Seley (Sabbatical Team) and follow-up, including the creation of the "125 Team" to help envision Calvary at its 125th anniversary.
- Another meaningful mission trip to Standing Rock Reservation. (thanks to many for donations and prayers, and to the ten for their willingness to go serve)
- Parents' Nights Out for members with young children (Jenny Call)
- The launch of Angel Food Ministries (Cara Sutherland and Chris Henderson)
- A day for free computer repair (Nate Thompson)
- "Stained Glass Tour" of Downtown Churches (Publicity/Outreach)
- Support of a "Creation Care" conference

Our Church Staff has been saddened in the past year by the retirement of Rosemary Watkins from the church office and Bonnie Longworth as Director of Children's Ministries, but we are so grateful for their ministry to the congregation and so many others. The congregation is the church; we would not exist or minister without the generous gifts of so many. Thank you all.

Read this Book of Reports with gratitude for all those who have offered their time and energy to make Calvary a good congregation for worship, learning, giving, and growing. "May the God of hope fill you with all joy and peace in believing, so that you may abound in hope by the power of the Holy Spirit" (Romans 15:13).

Gratefully,
Donna Hopkins Britt

CHURCH COUNCIL

Church Council meets monthly to attend to the administrative and sometimes mundane issues of being a church. In addition to their regular volunteer duties, Council members have—

- led a transitional meeting for committee members in Fall, 2010
- made recommendations about streamlining our internal church governance (an *ad hoc* group is now meeting regularly to update the church's Manual of Rules: Jim Sholes, Chair; George Akers, Wayne Lewis, Mark DuVall, and me)
- led the drive toward right-sizing the budget (with hours of important work by Wayne Lewis and the Stewardship Committee)
- created and approved necessary policies to satisfy our insurance company (staff members Mark DuVall and Donna de Simone have helped greatly with this)

Council also is in the process of planning a 120th anniversary celebration.

Donna Hopkins Britt, Moderator

WORSHIP AND MUSIC COMMITTEE

The Worship and Music Committee had a rather quiet year in 2010-11. We look forward to the possibilities for planning worship and special events that lay ahead in new church year.

Susan Robertson, Chairperson

BAPTISM AND LORD'S SUPPER COMMITTEE

We prepared communion on the first Sunday of each month, as well as Maundy Thursday and Christmas Eve Services. We also prepared for five baptisms.

Shirley Harrison, Chairperson

MISSIONS COMMITTEE

The Missions Committee participated in the following projects for the past church year. The goal of the committee is to reach out to others through community mission projects.

At Christmas, we organized and participated in the "Reach for a Star" mission project. This project benefited the patients at Catawba Hospital. Calvary members brought to the church designated gifts which had been selected from "stars" on the tree. Over 75 gifts were collected and delivered to Catawba Hospital for distribution to the patients during the holiday season.

At Easter, we were involved in a mission project for the Salvation Army's Turning Point Shelter. Church members took "crosses" that had been placed on a trellis and brought back to the church designated gifts for distribution to the residents of this facility.

Calvary sent a 10-member team to the Standing Rock Sioux Indian Reservation in the Dakotas for the week of July 23-July 30, 2011. During the past year, the congregation supported the fundraisers for this trip, provided 137 Christmas shoeboxes for the children at McLaughlin, SD and donated money to fund the purchase of school supplies for 80 children which are distributed to the children on the last day of the trip.

Esther Joyner, Evelyn Lewis and Sandra Overstreet, Co-Chairpersons

OUTREACH AND PUBLICITY COMMITTEE

Two of Calvary's blessings are the willingness of its members to involve themselves in meaningful endeavors, and the ability to appreciate the talents that its members possess. This year Publicity and Outreach has been blessed with enthusiasm and commitment from its members but also from several individuals not "officially" noted as members of the committee. Thank you, Jody Harrison, Lorie (Keyser) Perna and Cara Sutherland - you are appreciated.

The year 2010-2011 year saw the combining of Calvary's two websites into one, in part coordinated by Publicity and Outreach, but completely recognized as the work of Brian Britt. By incorporating the '*newtoCalvary*' site into *calvaryroanoke.org*, we hoped to lessen confusion for people searching for a church home.

In conjunction with the Youth Committee (thanks to Cindy McClure), we assisted with hosting our first Fall Fun Fest and held our first Craft Show. These events were ways to reach into our community and invite people to share in family-oriented events, raise mission awareness and generate revenue.

Calvary also undertook several advertising ventures. We partnered with several other Downtown West churches on a Christmas Eve poster to invite people to the worship opportunities our downtown community was hosting. The Roanoker magazine's Almanac allowed us to position an ad with coverage for 12 months which stated that '*everyone is welcome*' at our church home.

For Lenten and Easter services the committee prepared a postcard inviting more than 9,000 addressees to consider Calvary for worship. As this report is prepared, the committee is waiting to complete plans and designs for outdoor banners that will be placed on the lawn to attract and encourage visitors.

We stated in last year's year-end Book of Reports that the congregation at Calvary is a most generous, welcoming and loving community of believers, and we wish to acknowledge them again. The Publicity and Outreach Committee embraces the upcoming year with the knowledge that together we can do anything we set our hearts and minds to accomplish.

Kathy Kinsey/Janice Humphreys, Co-Chairpersons

CHRISTIAN EDUCATION COMMITTEE

From September through May, the Christian Education Committee continued its leadership of the Sunday morning schedule for dining room gatherings for hymn singing, prayer requests and prayer. We are again appreciative for the responsiveness of the Sunday School classes to these gatherings, and recognize the value of relationship building fostered by these times together. The committee arranged for "relief teachers" in the Children's Sunday School during the month of August. The committee provided funds for five adults from Calvary to attend a Leadership Retreat at Eagle Eyrie in May 2011.

The church voted on the nomination of Jenny Call as Sunday School Director and Debbie Urquhart as Assistant Sunday School Director for the 2010-11 year. Both nominations were approved unanimously. One new adult Sunday School class was formed during the year. The committee adjusted its annual budget at the direction of the Stewardship Committee in February 2011.

There were three small study cell groups that were active during the year. There will be a renewed emphasis on the cell groups in the fall of 2011.

AUDIO-VISUAL AIDS

The volunteers for the Audio/Visual Aids Team have been busy making sure that worship services are staffed with someone running the audio console and recording church services.

Each week, the volunteers (Debbie Urquhart, Jean McBride, Ben Martin and Brian Britt) do their part to make sure the following ministries happen:

- The sermon is extracted from the recording of the service to be featured on our web site and archived on the web as well.
- That same sermon is made available in the iTunes music store as a FREE podcast

The visitor website, *newtocalvary.com* has been folded into our core website, *calvaryroanoke.org*. It can be accessed by going to *visit.calvaryroanoke.org*. This is a way to save money by not having to maintain multiple domains and also makes the main website name appear in more places for extra exposure.

Brian Britt, Coordinator

YOUTH ACTIVITIES

No report available

Bill and Cindy McClure, Co-Coordinators

CHILDREN'S MINISTRY

The co-coordinators planned the following events and activities this year:

- Family picnic at Loch Haven Lake in September.
- Children's Sabbath in which the children read scripture and the children's choirs sang during the worship service in October.
- Christmas party for children and their families with pizza lunch, crafts and a swimming at the YMCA in December.
- Easter Children's Party on Palm Sunday, which included pizza lunch, magic show and an Easter egg hunt in April.
- In June we had Vacation Bible School. Our theme this year was *Shake It Up!* Eighteen children attended with nineteen volunteers. The children learned to carry out God's recipes through music, crafts, lessons, and mission activities.
- Each Sunday during worship, the children were provided with their own bulletin activities and volunteers provided a children's sermon which correlated with the day's message.
- Each Sunday following the children's sermon, all children through grade 1 were invited to attend children's church where they received a snack and a lesson based on a Bible story.
- Also on the second and fourth Sunday of each month, Praisekids (grades three-five) were invited to participate in activities and Bible study following the children's sermon.

Donna de Simone and Bonnie Longworth, Co-Coordinators

USHER AND WELCOMING COMMITTEE

No report available

Bill McClure, Chairperson

SOCIAL COMMITTEE

The Social Committee prepared receptions for three families following funerals at the church. The duties for each reception included ordering the food, picking it up, fixing the tables, and cleaning up afterwards. The committee was also in charge of a soup and sandwich supper on Maundy Thursday.

Shirley Harrison, Coordinator

DECORATIONS COMMITTEE

The Decorations Committee was busy this year—

- The sanctuary paraments were changed according to the liturgical year.
- Banners were displayed for communion and holidays.
- Colorful silk arrangements were placed seasonally in the Narthex, near the Harry Y. Gamble window, conference room, office, and dining room. They were placed monthly on each side of the pulpit area in the sanctuary.
- Tables in the dining room were decorated for the Harvest Festival.
- Newly purchased Christmas decorations for the sanctuary included—3 lighted wreaths; a lighted garland; 2 tree structures for each side of the pulpit area; a 6-foot wooden tree structure for displaying live poinsettias; and new bows for the large outdoor wreaths at the Campbell Avenue entrance.
- At Christmas, 92 fresh poinsettia plants were provided by church family members for the sanctuary and shut-ins.
- On Palm Sunday, both live and artificial palms were in place.
- At Easter, church family members provided 57 lilies for the sanctuary and 19 for shut-ins.
- A fresh flower arrangement was given by Susan Snyder in honor of her father, Russell Wilkerson, on his 90th birthday.
- Fresh flower arrangements were displayed from the funerals of Charles Dollman, Leah Haley, Todd St. Clair (son of Joe St. Clair), and Robert Elliott (stepfather of Steve Wimmer who is the husband of Jacqueline Wimmer).
- Fresh flower budvases were placed in the sanctuary honoring the births of Hollis and London Allen, twin daughters of Chris and Lydia Allen, granddaughters of Ben and Kathy Martin and great-granddaughters of Mildred Fitzgerald; Brooklyn Price, daughter of Elizabeth Price and great-granddaughter of Jane Price; Callum White, son of Nathan and Kristen White; and Geneva Lou Eades, daughter of David and Sara Eades and granddaughter of Eddie Eades.

We are especially grateful for—

- Harry Bundy, who transports and unloads live poinsettias and Easter lilies from Kroger at Towers Shopping Center to our church sanctuary.
- John Andrews, son of Anne Andrews, for designing and building the 6-foot wooden tree structure.
- Mark DuVall and the special choir members, who so generously donated toward the purchase of the new Christmas decorations.
- Jim Taetz, owner and artistic designer of The Crystal Orchid Flower Shoppe, who gave his time, talent, and labor toward the new Christmas decorations.

Betty Hall and Anne Andrews, Co-Coordiators

LIBRARY COMMITTEE

We have been in the weeding process in order to make room for more recently acquired books on our shelves. A new section of shelves has been created, we call it "Give and/or Take" where members of the congregation can bring books they think would be useful to someone else, and take anything there that they might use. These books are not processed and can be returned or not.

We have enjoyed the joyous displays Mary Emory and her grandson Drake have created, and look forward to seeing what they come up with next.

We hope to better utilize the talents of other members of the congregation and encourage everyone to come by and see what our library has to offer.

Frances Williams, Chairperson

PERSONNEL COMMITTEE

The Personnel Committee conducted its duties as directed by the Calvary Baptist Church Manual of Rules. The following is a report of the relevant activities:

We feel blessed to have a warm, dedicated and competent staff.

In April of this year our Director of Children's Ministry, Bonnie Longworth, retired after approximately 20 years of service. We applaud her for her competent, caring, and effective service to Calvary. She has been a real jewel. Since she is one of our members, we can still enjoy having her with us.

We are in the process of completing our recommendations in consultation with and to the Stewardship Committee relative to the staff salary and benefits for the 2012 church year. In this declining economy and budget deficits, we are examining every way we can to positively compensate our personnel while keeping our financial affairs solvent.

We will be making our recommendations to Stewardship in light of the mandate from the Church-in-Conference to trim towards a balanced budget.

As of this writing our recommendations have not been finalized.

We have been working since early spring with our staff and Business Solutions toward the revision of our Employee Personnel Manual. We are hopeful that we will be able to finalize this task in early fall.

Developing criteria and processes for staff evaluation as requested by our Senior Minister and assisting with input for revision of our Church's Manual of Rules are all items on our agenda for the coming year.

Our committee members this year were George Akers, Ch., Warren Cratch, Wayne Lewis, Patrick Stanley, Don Stoots, and Eddie Smith. We thank them for their assistance.

George Akers, Chairperson

STEWARDSHIP COMMITTEE

Stewardship's submission in last year's 2010 annual Book of Reports included the following caution: "The planned budget deficits in both 2009 and 2010 are a continuation of the trend in recent years of regular - and increasing - budgeted deficits, which have in part or in total been offset primarily by bequests from deceased members. The Stewardship Committee cautions the congregation that these patterns of shrinking membership, coupled with increasing budget deficits mitigated by estate gifts, are unsustainable in the longer term." The budget initially approved for 2011 included a planned deficit of (\$104, 733), slightly better than FY2010 but still another large shortfall. However, total pledges for 2011 came in about 15% below goal and Stewardship - with the active support of the Pastor and Church Council - undertook a vigorous program of corrective actions to shore up Calvary's financial position.

First, we set a goal to reduce and then eliminate the approximately (\$105,000) deficit by \$35,000 each year over three years. All church departments and committees were asked to reduce their 2011 budget requests by 5-10% and all active pledgers were urged to increase their 2011 pledges by at least 10%. Through a combination of expense cuts and pledge increases the 2011 budget was revised to show a (\$59,935) deficit, and additional expense cuts will be targeted for each of FYs 2012 and 2013. With the categories of Personnel at 62% and Building at 20% of the total budget, and all other categories totaling only 18% of budget, both congregation and staff have been made clearly aware that the next rounds of expense cuts will have to fall very heavily on the Personnel category. Although all categories will continue to be examined for possible reductions, there are simply no major dollars in the rest of the budget. These cuts will be unpleasant, but necessary for Calvary to restore its fiscal health.

At July 31, 2011 liquid assets in the form of bank accounts and investments as reported by the Business Manager stood at \$667,007.36. One of the reasons for our significant reserves is the receipt of bequests from deceased members. The Stewardship Committee, noting that we face (at least in the near term) continuing budget deficits and always the possibility of large expenditures at any time to repair or improve our physical facilities, respectfully urges members of the church to include Calvary in their wills and estate planning. Doing so is one of the most effective ways we can be meaningful stewards of Calvary's future financial viability and continue giving to the church after we are gone.

In 2009 the Stewardship Committee began planning for an audit of the consolidated books and procedures of the church and its affiliated organization, Calvary Baptist Foundation. This audit was approved by the Church in Conference and commenced in May 2010. There were no material adverse changes identified by the auditors (Foti, Flynn, Lowen & Company) to the reported financial statements of either the church or the foundation. The auditor's written report of its findings also contained a number of valuable recommendations for improvements to operating procedures and internal controls that will prove of significant benefit to the members of the church and the foundation. Here in 2011, many of these recommendations have already been implemented with the rest in progress.

Respectfully submitted,
A. Wayne Lewis, Chairperson

FACILITIES COMMITTEE

PROJECTS COMPLETED

- Installed new Chapel entrance doors
- Installed new security camera system at the Chapel entrance
- Replaced courtyard roof
- Painted ladies' restroom in the information hallway, as well as installed new granite countertop, sinks, faucets, mirrors, lighting and wall artwork
- Trimmed shrubs and cleaned out median strip areas in the parking lot
- Cleaned all air conditioning coils, installed new filters in all units, and replaced circulator pump motor on the chiller for the office A/C
- Worked on boiler in Youth Building; replaced two pumps and controls on boilers in Youth Building
- Found and corrected problem with electronic control on main building boiler
- Installed new sump pump in boiler room
- Installed new drains on three A/C units in Dining Room
- Installed new exhaust fans in roof of courtyard to ventilate A/C units
- Installed new circulator pump motor on chiller for office A/C
- Installed new lights and switch in courtyard
- Installed new screen wire to keep birds out of courtyard
- Installed three air bleeder valves in Youth Building heating system
- Sanctuary A/C ducts visually inspected, loose insulation removed, and sealed
- Replaced light switches for sanctuary lighting.
- Installed new pop-off valve on boiler in Youth Building
- Repaired gym roof
- Repaired water leak in west steam tunnel
- Replaced thermostat and repaired fan motor in church office

PROJECTS UNDERWAY

- Talk to contractor about repairing concrete steps on side and front entrance
- Replace A/C thermostat in Youth Building
- Install lost power phase protection unit on chiller

David Kinsey, Chairperson

GENERAL NOMINATING COMMITTEE
2011-2012

CHURCH OFFICERS

Senior Pastor
Trustees

Donna Hopkins Britt
Paul M. Howell
Evelyn Lewis
Wayne Lewis
Herb McBride
Gail Burruss
Susan Booth
Frances Williams
Paula Stump
Debbie Urquhart
Esther Joyner

Clerk
Historian
Librarian
Sunday School Director
Assistant Sunday School Director
Baptist Women Director

CHURCH REPRESENTATIVES

Roanoke Valley Association Executive Committee
Baptist Mission Centers

Bill McClure
Bill McClure

FELLOWSHIP OF DEACONS

Michael Bryant
Harry Bundy
John Call
Ernie Deyerle
Janice Deyerle
Betty Hall
Randy Harrison

Tom Harrison
Paul M. Howell
Diane Kelly
Kathy Martin
Tony Mason
Bill McClure
Don Richardson

Patrick Stanley
Don Stoots
Paula Stump
Carol Tate
John Urquhart
Joyce Waugh

JR. DEACONS
Jessie Dwyer
Jonathan Stoots

DEACON EMERITI
Jean Harvey

MINISTRIES COMMITTEES

WORSHIP AND MUSIC COMMITTEE

Susan Robertson, Ch., Nancy Akers, Marty Gilchrist, Janice Humphreys, John Robertson; Senior Minister and Minister of Music, ex-officio

BAPTISM AND LORD'S SUPPER COMMITTEE

Shirley Harrison, Ch., Jean Harvey, Frances Williams, Louise Dickey

MISSIONS COMMITTEE

Bennia Sholes, Ch., Linda Greene, Nancy Hopkins, Susan Snyder, Cara Sutherland, Frances Williams; W.M.U. President, ex-officio

OUTREACH AND PUBLICITY COMMITTEE

Lorie (Keyser) Perna, Ch., Lisa Baker, Bobbie Hawkins, Chris Henderson, Kathy Kinsey

EDUCATION COMMITTEES

CHRISTIAN EDUCATION COMMITTEE

John Urquhart, Ch., Kristyne Bryant, Louise Dickey, Jody Harrison, Clint Hopkins, Cindy McClure, Tim Reynolds, Aleasha Stanley; Director of Sunday School, ex-officio

YOUTH ACTIVITIES COMMITTEE

Jenny Call and Jody Harrison, Co-Coordinators

AUDIO-VISUAL AIDS

Brian Britt, Coordinator

Sound System Operators: 1st Sunday, Brian Britt; 2nd Sunday, Ben Martin; 3rd Sunday, Jean McBride; 4th Sunday, Debbie Urquhart

CHILDREN'S MINISTRY

Donna de Simone, Coordinator

ENRICHMENT COMMITTEES

USHER AND WELCOMING COMMITTEE

Ronnie Baker, Ch.

Sunday Chairmen: 1st Sunday, Jim Bryant; 2nd Sunday, Paul M. Howell; 3rd Sunday, John Urquhart; 4th Sunday, Ronnie Baker

SOCIAL COMMITTEE

Shirley Harrison, Coordinator, Marlene Bradley, Mickey Cratch, Louise Dickey

DECORATIONS COMMITTEE

Anne Andrews and Bobbie Hawkins, Co-Coordinators; Susan Robertson, Cara Sutherland

LIBRARY COMMITTEE

Frances Williams, Ch., Drake Bradley, Mary Emory, Eloise Sowder, Lucille Wade

ADMINISTRATION COMMITTEES

PERSONNEL COMMITTEE

George Akers, Ch., Warren Cratch, Mark Henderson; Ch. of Deacons, Vice-Ch. of Deacons, Ch. of Stewardship, Senior Pastor, ex-officio

STEWARDSHIP AND PLANNED GIVING COMMITTEE

Jim Sholes, Ch., Eddie Eades, Diane Kelly, Wayne Lewis, John Robertson, Joe St. Clair, Eddie Smith

FACILITIES COMMITTEE

David Kinsey, Ch., Harry Bundy, Tom Harrison, Evelyn Lewis, Allan Longworth, Jack Pilcher

GENERAL NOMINATING COMMITTEE

Randy Harrison and Herb McBride, Co-Coordinators, Janice Humphreys, Jack Pilcher, Patrick Stanley; Deacon Representative, W.M.U. Representative, and Christian Education Representative

WOMAN'S MISSIONARY UNION

The object of Woman's Missionary Union is to organize the missionary work of the Women on Mission and young people, to cultivate a missionary spirit and the grace of giving among all members of the church. Our W.M.U. Emphasis is "*Called to Love.*" Our W.M.U. Watchword is "*Love the Lord Your God, with all your heart, soul, and mind. This is the first and greatest commandment, and the second is like it: Love your neighbor as yourself*" (Matthew 22:37-39). Our programs for the year helped us to focus on the object, emphasis and watchword.

At our September luncheon meeting, Evelyn Lewis, Sandra Overstreet, Cindy McClure, and Patty Hartzog told us about their trip to the Standing Rock Indian Reservation. Our mission project was collecting school supplies for the Mission Centers.

Our October meeting had Betty Crotty from Turning Point as our speaker. After lunch, Rev. Donna Britt led our Bible Study. Our mission project was collecting money for Happy Bags for the Rescue Mission. We collected \$700 towards our goal of \$1,000 for the Alma Hunt State Mission Offering.

Our program for November was guest speaker, Vickie Price, from Bethany Hall. After lunch, Rev. Donna Britt led our Bible Study. We were asked to bring cans of food for the Mission Centers as our mission project, and many cans were delivered to them.

The December luncheon had as our speaker, Beth Branyon, who lived in Thailand for several years. Our mission project was collecting money for the Lottie Moon International Mission Offering and Christmas cards and stamps for the Jail Ministry.

The meeting in January was cancelled due to snow. We received \$452 towards our Lottie Moon Offering.

Pat Carter, Director of the Southeast Community Mission Center, was our February speaker. After lunch, we had our Bible Study led by Rev. Britt. Our mission project was collecting canned goods for "Can Sunday" to be delivered to the Community Mission Center in southeast. Rev. Dr. John Upton, Group Leader for Missions Mobilization as well as Executive Director of the Virginia Baptist Mission Board, led us in worship on February 20.

Our March luncheon speaker was David Wilson from Hope Tree Family Services. Our mission project was collecting money for the North American Annie Armstrong Mission Offering.

Kristen White, Student Missions Coordinator for W.M.U. of Virginia, was our speaker for April. Our mission project was collecting money for the "*Jesus*" videos which were given to people at the Salem Fair.

Stu Israel from Roanoke Area Ministries' RAM House was our May speaker. Our mission project was collecting camp fund for Calvary's youth. After lunch, we had our Bible Study in the Dining Room led by Rev. Britt.

Our June luncheon speaker was Dr. Bob Hetherington, Executive Director of the Roanoke Valley Baptist Association. Our mission project was collecting money for the Annie Mae Broyles Associational Mission Offering.

We were blessed at each luncheon to have a special solo. We have been richly blessed by all the wonderful speakers from many organizations in the valley who work with and help many people to seek the Kingdom of God. We want to thank Rev. Donna Hopkins Britt for conducting the Bible Study at most of our meetings.

May God continue to bless the members of Calvary as they seek to promote the Kingdom of God through giving of themselves and through prayers.

EVELYN TOWNSEND CIRCLE

CIRCLE GOAL: To increase the Circle membership, grow closer in our friendship with each other and to be stronger in our desire to do more "hands on" mission work.

The Evelyn Townsend Circle meets the 2nd Monday of each month from September through May. This is a warm and welcoming Circle of ladies with 14 members who are active and engaged in supporting various mission projects. The following Circle Mission Projects were organized and supported by our members:

- Sold calendars as a Circle fundraiser for mission work.
- Provided and served desserts for "Dessert First".
- Volunteered at the YWCA to stuff 1,000 envelopes for their fundraising campaign.
- Donated \$100 to the Baptist Friendship House.
- Donated \$60 to buy gifts for three Christmas shoeboxes for the Standing Rock Sioux Indian children.
- Donated \$100 to the Good Neighbor Fund.
- Donated \$100 to the League On Aging.
- Donated \$50 to Chris & Dora Barbee, missionaries to Thailand.
- Bought and addressed 57 valentines which were mailed to the elderly, sick and special needs members/friends of the congregation.
- Donated \$100 to the Samaritan Inn.
- Donated \$50 to a church couple experiencing financial problems.
- Bought and delivered cleaning supplies to the YWCA.
- Baked 28 dozen cupcakes, with icing, and delivered them to Hurt Park Elementary School for the children to celebrate Dr. Seuss' birthday.
- Volunteered to help staff the Angel Food Distribution Day at Calvary.
- Prepared and served dinner to 40+ guests at the Ronald McDonald House.
- Donated \$75 to purchase snacks for the Summer Enrichment Program with several members also volunteering their time to help feed the children and accompany them on an outing.

Evelyn Lewis, Evelyn Townsend Circle

SUMMER ENRICHMENT PROGRAM

During the month of July, Calvary was one of eight area churches conducting a day-long Summer Enrichment Program for 85 inner-city kids. Calvary supplied workers and funding for this important ministry. The children are served breakfast, lunch, and a snack with the day filled with safe activities such as dance, music, art, outdoor activities, field trips and assembly programs. Without this program, the majority of these children would be on their own all day for the month of July.

Mickey Cratch, Board Chair

ROANOKE VALLEY BAPTIST ASSOCIATION **EXECUTIVE COMMITTEE**

No report available

FELLOWSHIP OF DEACONS

No report available

Don Stoots, Chairman

MUSIC DEPARTMENT

As my ninth year as Minister of Music at Calvary comes to a close, I would like to express my appreciation to our Worship and Music Committee, Susan Robertson, chair, and the members of the Music Ministry and congregation, for your faithfulness, help and support. We all owe a debt of gratitude (especially me) to Janice Humphreys who gives freely and generously of her time to conduct rehearsals and play services when I am away. I would also like to thank everyone who has made a donation to the Music Fund in the last year. Your donations are deeply appreciated.

For a third year we welcomed the Thursday Morning Music Club to Calvary for its monthly meetings and concerts. The concerts are held in our sanctuary and are free and open to anyone who would like to attend. We are very pleased to host this distinguished organization which supports and promotes music. On December 12, the Sanctuary, Handbell and Children's Choirs were joined by The Roanoke Chamber Brass and timpani and presented their annual Advent and Christmas program at the morning worship service. On April 24, the Sanctuary Choir along with a brass quartet and timpani led us in the celebration of Easter. On Sunday, June 12, we welcomed the local chapter of the American Guild of Organists which presented organist Steve Lawrence in recital.

Factoids –

- The two children's choirs rehearsed twenty-nine times, sang four times at the Sunday service and prepared fifteen songs.
- The Handbell Choir rehearsed thirty times, played five times at the Sunday service and prepared ten pieces.
- The Sanctuary Choir rehearsed thirty-five times, sang at fifty-two services and prepared sixty anthems.

Some continuing goals for 2011-2012:

- increase membership in all choirs;
- create more space, increase flexibility and improve the lighting in the sanctuary choir loft for not only our choirs, but for guest performers/performances as well;
- provide opportunities for non-Calvary music groups to perform at the church;
- make a professional CD recording of the Aeolian-Skinner pipe organ in the sanctuary (which turned 55 years old in 2009).

Mark DuVall, Minister of Music

CALVARY BAPTIST FOUNDATION

The Foundation increased the amount of grants by \$1,000.00 in 2010 and distributed a total of \$10,000 to the following agencies and charities—

• Acts II Ministry	\$375.00
• AEP - Winter Heat Fund	\$525.00
• Baptist Children's Home - White Gift Offering	\$400.00
• Baptist Mission Center - Foundation Fund	\$500.00
• Bethany Hall	\$375.00
• Big Brothers and Big Sisters of Roanoke Valley	\$350.00
• Bradley Free Clinic	\$500.00
• Calvary Youth Group Summer Mission Trip (Sioux Reservation)	\$500.00
• Child Health Investment Partnership (C.H.I.P.)	\$375.00
• Fellowship of Christian Athletes	\$250.00
• Jail Ministry (presented at annual meeting; approved earlier)	\$350.00
• Mental Health Association (Children's Advocacy Program)	\$300.00
• Paint Bank Volunteer Fire and Rescue Department	\$500.00
• Presbyterian Community Center	\$375.00
• Philadelphia Baptist Church, Pignon, Haiti	\$250.00
• Rescue Mission - Christmas Happy Bags	\$400.00
• Roanoke Area Ministries (R.A.M.)	\$400.00
• Roanoke Gas Company - Heat Share Program	\$525.00
• Roanoke Valley Baptist Association - Baptist Mission Center	\$500.00
• Roanoke Valley Court-Appointed Special Advocate (C.A.S.A.)	\$350.00
• Roanoke Y.M.C.A. Summer Youth Program	\$500.00
• Summer Enrichment Program (West End U.M.C.)	\$500.00
• West End Center for Youth	\$500.00
• Women's Missionary Union (Quarterly Special Offerings)	\$400.00

If you are not a member of the Calvary Baptist Foundation, we hope that you will consider joining this ministry.

Herb McBride, President